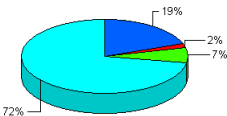


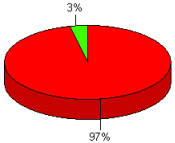
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Kingston, NY				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	34	Service Consumption		Fare Revenues	( 72%)	\$6,882,585	Purchased Transportation				
Population	53,458	Annual Passenger Miles		Local Funds	( 0%)	0	Other Operating Expenses				
Population Ranking out of 465 UZAs	436	Annual Unlinked Trips		State Funds	( 7%)	617,636	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	( 2%)	179,665	Reconciling Cash Expenditures				
Service Area Statistics				Other Funds				Total Capital Funds Expended			
Square Miles	8,510	Service Supplied		Total Operating Funds Expended				Total Capital Funds Expended			
Population	6,508,105	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended				Total Capital Funds Expended			
				Local funds	( 97%)	\$1,294,653					
				State Funds	( 0%)	0					
				Federal Assistance	( 0%)	0					
				Other Funds	( 3%)	45,080					
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	24	0	\$1,294,653	\$20,213	\$16,493	\$8,374

Sources of Operating Funds Expended

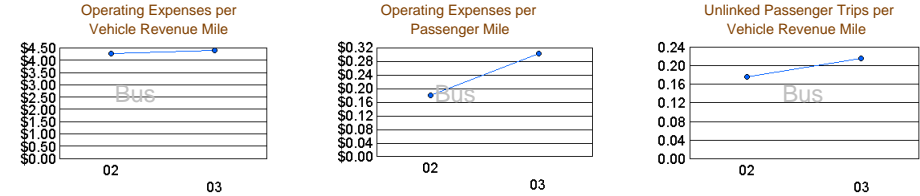


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,875,477	\$6,882,585	\$1,339,733	26,039,711	1,785,109	384,810	34,013	2.9	31	6.1	24	1.00	29%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.41		\$0.30		0.22	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$231.54		\$20.47		11.31	



1 Excludes data for purchased transportation reported separately